

Two-Year Projection of Cash Need

University of Colorado at Boulder

Wednesday, July 24, 2013

**SUGGESTED
MOTION:**

Approve the new and revised projects (2) listed on the University of Colorado at Boulder two-year projection of cash need.

Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Sustainability, Energy and Environment Complex (SEEC)</i>	Gold	\$106,100,000	CF

2009-124

The project renovates a 289,000-GSF building on the university's research campus for research in areas such as renewable energy and atmospheric and oceanic sciences. The project also constructs an adjacent 134,000-GSF wet laboratory. The university says that as the need for sustainable solutions to environmental problems increases, so does the demand for educational offerings and research in this area. This request has been amended to increase the overall size and cost of the wet laboratory component.

The source of cash funds is the Research Building Revolving Fund. Moneys accrue to this fund, in part, from indirect cost recoveries from federal grants. The fund may be used to operate, maintain, plan, construct, and/or equip research buildings and facilities for the University of Colorado system (Section 23-20-124, C.R.S.).

Date Authorized Until: TBD

Subtotal: Revised, Resubmitted, Requires Approval \$106,100,000

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Glenn Miller Ballroom Renovation</i>	N/A	\$3,800,000	CF

2015-001

The project renovates the 13,448-GSF Glenn Miller Ballroom on the second floor of the University Memorial Center, which serves as the campus student union, to improve its functionality and aesthetics. The project will replace the existing HVAC system in order to improve the energy efficiency of the ballroom; make improvements to ADA accessibility; update and replace the available technology; and upgrade the catering kitchen. The ballroom is reserved an average of 350 times a year. According to the university, the proposed renovation will greatly enhance the experience of those attending large campus events such as student orientations, concerts, job fairs, and alumni luncheons.

The source of cash funds is university funds to be repaid from revenues earned from various auxiliary functions in the student union.

Date Authorized Until: TBD

Subtotal: New Project List, Requires Approval \$3,800,000